# F. No. - B-12012/6/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg Connaught Place, New Delhi -110001 Dated: 24-03-2017

To

The Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship Shivaji Stadium Annexe Building New Delhi.

Sub: Release of Grants-In-Aid for the year 2016-2018 to Government of Chhattisgarh for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) – reg.

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 13,19,76,000 (Rupees Thirteen Crore Nineteen Lakh Seventy Six Thousand only) to the State Government of Chhattisgarh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) for the year 2016-2018. The Funds for year 2016-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

SI. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2016-18 of the central amount-1 <sup>st</sup> tranche	26,39,52,000
(B)	50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)	13,19,76,000

Out of (A) in table above, 50% amount of the 1<sup>st</sup> tranche for the Year 2016-18 i.e. **Rs. 13,19,76,000** (Rupees Thirteen Crore Nineteen Lakh Seventy Six Thousand only) is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

Major Head-3601		
3601.04.251.01.01.31-Grants-in-aid-General	9,97,73,856	
3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Cast)	2,13,80,112	
3601.04.796.55.01.31-Grants-in-aid-General (Tribal Area)	1,08,22,032	
TOTAL	13,19,76,000	

- 3. The release is subjected to the following terms and conditions:
  - The total target is equally divided between FY 2016-17 and FY 2017-18.
  - (ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
  - (iii) Fund shall be utilized only for the purpose for which it is released.
  - (iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.
  - (v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
  - (vi) The expenditure shall not exceed the budget allocated

संजीव खुनार / SANJEEV KUMAR
प्रिक्त | Page
अप निदेशक | Deputy Director संज्ञालय,
अप निदेशक | Deputy Directo

- (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.
- The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi - 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi - 110001.
- The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 96 dated 22.03.2017.

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director मंत्रालय
कौशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत संकार / Govt. of India भारत सकार/Govt. of India नई दिल्ली/New Delhi-110001

Yours faithfully.

1K

(Sanjeev Kumar) Deputy Director, MSDE

Phone no. 011-23450860 E-Mail: sanjeev.kumar78@nic.in

### Copy forwarded for information and necessary action tothe:

1. Secretary, Finance Department, Govt. of Chhattisgarh. It is requested that funds released through this sanction letter may be transferred to the Chhattisgarh State Skill Development Authority (CSSDA) immediately.

2. Secretary, Department of Skill Development, Technical Education and Employment,

Government of Chhattisgarh.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

5. Chief Accounts Officer, Chhattisgarh State Skill Development Authority (CSSDA).

- 6. Accountant General (A&E), State government of Chhattisgarh, Raipur. 7. Mission Director, Chhattisgarh State Skill Development Authority (CSSDA).
- 8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

Budget Section (MSDE).

DGACR, Indraprastha Estate, New Delhi.

11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar) Deputy Director, MSDE Phone no. 011-23450860 E-Mail: sanjeev.kumar78@nic.in

संजीव कुमार / SANJEEV KUMAR
उप निदेशक / Deputy Director
उप निदेशक / Deputy Director
कोशल विकास और उद्यमशील मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सकार / Govt. of India
भारत सकार / Govt. of India नई दिल्ली/New Delhi-110001

#### Brief description of the project submitted by Chhattisgarh State Skill Development Authority (CSSDA), Government of Chattisgarh

The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

	Parameter		Year 2019-19	Year 2019-20	The amentotal lines
1	Total trainees to be trained	18,000	15,266	15,266	48,532
2	Training funds required @ avg. cost 14,100 per trainee	25,38,00,000	21,52,50,600	21,52,50,600	68,43,01,200
3	Administrative expense @ 4% of total funds	1,01,52,000	86,10,024	86,10,024	2,73,72,048
4	Total funds required (2+3)	26,39,52,000	22,38,60,624	22,38,60,624	71,16,73,248

#### b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details ( as per the submitted proposal)	
1.	Nodal agency for Skill Development initiatives in the state	Exists – Chhattisgarh State Skill Developmer Authority(CSSDA) headed by the Chief Executive Officer Shri KC. Devasenapathi	
2.	Organization Background	CSSDA aims to provide right opportunity for sk development of the youth of Chhattisgarh  Chhattisgarh aim to skill 1.25 crore population a certified skilled technician  Key sectors of State Skill Development Authority ma to 80% of the state's livelihood  CSSDA has its own web portal to gather details about the trainings conducted	
3.	Organization Structure	CSSDA has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 3 in the Chhattisgarh proposal defines the organisational structure of CSSDA	
4.	Experience in executing any centrally sponsored skill development initiative	CSSDA has initiated skill training program under the following scheme:  1. Mukhya Mantri Kaushal Vikas Yojana(MMKVY)  2. National Urban Livelihood Mission  3. Department of Labour, Ministry of Labour  4. Tribal Department, Ministry of Tribal Affairs	
5.	Experience in executing skill training programs through external Private Training providers	CSSDA has undertaken the process with support of external training providers. Details  Implementation of MMKVY scheme in the states through:  2013-14: 112 Training Providers  2014-15: 198 Training Providers  2015-16: 513 Training Providers  2016-17: 519 Training Providers  Total of 1,34,638 candidates have been trained	
6.	Categorization of targets – selection of job roles	CSSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).	

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संजीव कुमार / SANJEEV KUMAR उप निदेशक / Deputy Director कौशल विकास और उदयमशील मंत्रालय Ministry of Skin Development and Entrepreneurship Ministry of Skin Development and Entrepreneurship

		Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
7.	Selection of job-roles	CSSDA has identified a total of 79 job roles under PMKVY under the Centrally Sponsored State Managed (CSSM) component.  • 36 job roles in category 1  • 17 job roles in category 2  • 09 job roles in category 3  • 17 job roles in category 4
8.	Selection of sectors	CSSDA has identified a total of 26 sectors  11 sectors in category 1  9 sectors in category 2  5 sectors in category 3  10 sectors in category 4
9.	Selection methodology used by CSSDA – sector/job-role	CSSDA has conducted a skill gap for 27 districts. Based on the skill gap conducted sectors have been selected. District wise skill sets have been identified in the skill gap
10.	Placement and Employer engagement strategy	CSSDA has mentioned the following w.r.t the Industry engagement  CSSDA is currently conducting placements through Rozgar Melas  Nodal Officers of all 27 districts to conduct a workshop with the employers of the district
11.	Institutional mechanism at the state level (Governing)	CSSDA has an existing governance structure at the state level
12.	Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )	A 5 member team has been proposed by CSSDA for implementation of the CSSM component under PMKVY.

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
  - The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
    - Achievement of 50% of physical targets for the year 2016-18.
  - iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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#### F. No. - B-12012/6/2017-SNP Government of India Ministry of Skill Development and Entrepreneurship (Division II - Wing II)

Room No. 329, 3rd Floor, Shram Shakti Bhawan, Rafi marg, New Delhi -110001 Dated: 21st May, 2019

To

The Principal Accounts Officer. Ministry of Skill Development & Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi.

Sub: Release of recurring Grants-In-Aid for the year 2019-2020 to Government of Chhattisgarh for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) - reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 22,38,00,000/- (Rupees Twenty-Two Crore and Thirty-Eight Lakh only) (under 3212 - Development of Skills) to the State Government of Chhattisgarh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) for the year 2019-2020. The MSDE has in -principle approved the funds and the corresponding physical targets for year 2016-20 as given at "Annexure I".

2. The release of funds from MSDE is given in the below mentioned table:

S. N.	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2019-20 of the Central amount – 2 <sup>nd</sup> tranche	22,38,00,000/-

The expenditure may be debitable to (Demand Number 88- MSDE):

Major Head – 3601		
3601.06.101.36.03.31-Grants-in-aid-General	16,74,02,400	
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	3,71,50,800	
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,92,46,800	
TOTAL	22,38,00,000	

- 3. The release is subjected to the following terms and conditions:
  - (i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
  - (ii) Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the
  - (iii) Fund shall be utilized only for the purpose for which it is released.
  - (iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
  - (v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.
  - (vi) The expenditure shall not exceed the budget allocated.
  - (vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.
- The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Room No. 334, C Wing, Shram Shakti Bhawan, Rafi Marg, New Delhi - 110001. On receipt of sangtion Netter the Principal Accounts Officer may

issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi - 110001.

- The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.
- Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/6/2017-SNP dated 24.03.2017 (copy of sanction order is at Annexure II). The provisional UC for the same is at Annexure III.
- This issues with the concurrence of Integrated Finance Division (MSDE) diary no. 989 dated 07.05.2019

Encl.: As above.

Yours faithfully,

Ranterape

RAJNISH KUMAR GUPTA

Director

Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

(R. K. Gupta)

Director, MSDE

Phone no. 011-23465857 E-Mail: rk.gupta74@gov.in

#### Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Chhattisgarh. It is requested that funds released through this sanction letter may be transferred to the Chhattisgarh State Skill Development Authority (CSSDA) immediately.

2. Secretary, Department of Skill Development, Technical Education and Employment, Government of Chhattisgarh.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.

CEO & MD, National Skill Development and Entrepreneurship, New Delhi.

5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.

6. Chief Accounts Officer, Chhattisgarh State Skill Development Authority (CSSDA).

7. Accountant General (A&E), State government of Chhattisgarh, Raipur.

8. Mission Director, Chhattisgarh State Skill Development Authority (CSSDA).

9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.

10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

13. Guard file 2017

Yours faithfully,

RanklerCyl

(R. K. Gupta) Director, MSDE Phone no. 011-23465857

E-Mail: rk.gupta74@gov.in

RAJNISH KUMAR GUPTA

Director Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

# Brief description of the project submitted by Chhattisgarh State Skill Development Authority (CSSDA), Government of Chattisgarh

 The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

	Parameter	Year 2016-18	Year 2018-19	Year 2019-20	Total
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2	Training funds required @ avg. cost 14,100 per trainee	25,38,00,000	21,52,50,600	21,52,50,600	68,43,01,200
3	Administrative expense @ 4% of total funds	1,01,52,000	86,10,024	86,10,024	2,73,72,048
4	Total funds required (2+3)	26,39,52,000	22,38,60,624	22,38,60,624	71,16,73,248

## b. Summary of the project has been included below:

S.No.	Category/Sub-Category	Details ( as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Chhattisgarh State Skill Development Authority(CSSDA) headed by the Chief Executive Officer Shri KC. Devasenapathi
2.	Organization Background	CSSDA aims to provide right opportunity for skill development of the youth of Chhattisgarh  Chhattisgarh aim to skill 1.25 crore population as certified skilled technician  Key sectors of State Skill Development Authority map to 80% of the state's livelihood  CSSDA has its own web portal to gather details about the trainings conducted
3.	Organization Structure	CSSDA has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 3 in the Chhattisgarh proposal defines the organisational structure of CSSDA
4.	Experience in executing any centrally sponsored skill development initiative	CSSDA has initiated skill training program under the following scheme:  1. Mukhya Mantri Kaushal Vikas Yojana(MMKVY)  2. National Urban Livelihood Mission  3. Department of Labour, Ministry of Labour  4. Tribal Department, Ministry of Tribal Affairs
5.	Experience in executing skill training programs through external Private Training providers	CSSDA has undertaken the process with support of external training providers. Details  Implementation of MMKVY scheme in the states through:  2013-14: 112 Training Providers  2014-15: 198 Training Providers  2015-16: 513 Training Providers  2016-17: 519 Training Providers  Total of 1,34,638 candidates have been trained
5.	Categorization of targets – selection of job roles	CSSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF kaligned job roles developed by SSCs (excluding the 272c PMKVY job roles).  Ministry of Skill Development and Entrepreneurship (2) 1 1

		Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
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10.	Placement and Employer engagement strategy	District wise skill sets have been identified in the skill gap  CSSDA has mentioned the following w.r.t the Industry engagement  CSSDA is currently conducting placements through Rozgar Melas  Nodal Officers of all 27 districts to conduct a workshop with the employers of the district
11.	Institutional mechanism at the state level (Governing)	CSSDA has an existing governance structure at the state level
12.	Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )	A 5 member team has been proposed by CSSDA for implementation of the CSSM component under PMKVY.

- The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
  - The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders. MSDE will issue further sanction orders to the SSDMs against the targets approved by ii.

Ministry subject to following:

State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and

Achievement of 50% of physical targets for the year 2016-18.

SSDMs should ensure strict adherence to the annual financial targets sanctioned to them iii. and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

Any deviation / non-compliance of instructions/guidelines shall affect the further ٧. distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

RAJNISH KUMAR GUPTA

Director Ministry of Skill Development and Entrepreneurship Government of India, New Delhi-110001

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